

Zacatecas, Zacatecas September 2022

Founded over 40 years ago Cesantoni is a Mexican company dedicated to selling and manufacturing ceramic flooring and coverings. We set the benchmark in both national and international markets due to our products' high level of innovation and our focus on quality.

A key pillar in our accelerated growth plan has been the improvement project Piso Firme, that we carried out with London Consulting Group. The project focused on:

- Developing a new style of Agile Leadership with our executives. This style is based on building collaborative teams, emotional agility, and genuine interest in developing the personnel.
- Reaching Operational Excellence through simplified and effective processes that are systematically executed.
- Accelerating our Innovative Processes through the implementation and application of agile methodologies to the
 product development process and the operative efficiency projects.
- Implementing Digital Transformation into our operative processes. We digitalized 100% of our indicators, management activities, and floor control activities.

Some of the elements that we developed for the different departments within the project's scope were:

INNOVATION AND DEVELOPMENT

- Redesigning the I+D department through the utilization of agile methodologies (Design Sprint / Scrum) and digital tools (Monday). These facilitated collaboration and control over the projects. Some of the results that we achieved by using the new methodology were:
 - 28% improvement in gas usage efficiency through development projects which improved the ceramic pastes that are used and by improving the density of the barbotine.
 - o 50% reduction in the cost of packaging and pallets by optimizing the packing process (45*90 format).
 - **6% forecasted improvement in the consumption of enamels** by implementing a customization project and by increasing control over deviations.

OPERATIONS AND ASSET MANAGEMENT

- Designing and implementing High Performance Teams with common goals, high levels of autonomy and innovation, and a strong focus on continuous personal development.
- Digitalizing the entire process which controls and manages the key performance variables by designing and implementing a technological ecosystem on Power Apps, Power Automate, and Power BI.
- Configuring a new operative payroll which improved productivity by 41% (payroll vs m2 produced).

DEMAND AND SALES PLANNING

- Designing and implementing a S&OP (Sales and Operations Planning) model which improved the assertiveness between the orders and the production by 20%. 57% reduction in surplus stock and inventory.
- Effectively reimplementing the CRM in order to promote more active sales and prospecting.

The financial savings obtained by the different initiatives that we developed during the project generated a forecasted annual **ROI of 5.3 to 1**. We **highly recommend London Consulting Group** as a strategic partner when developing projects that will **transform your organization**.

o Alonso Zuñiga

Carretera Panamericana Km 24.6 Apartado Postal 59 C.P. 98500 Zona Industrial, Calera, Zacatecas, México. Tel: +52 [478] 985 4200 Fax: +52 [478] 985 0396 / Oficina Ciudad de México Tel: + 52 [55] 5643 4615 www.cesantoni.com.mx contacto@cesantoni.com.mx